

2021 Annual Report

























A Message from the Hospital CEO md Board Chair

For more than 125 years, our patients and families have trusted Montefiore Nyack Hospital to meet their healthcare needs. Although the last few years were incredibly challenging for the healthcare industry, 2021 was a year of landmark achievements for the Hospital. In this Annual Report, we highlight many milestones as we look ahead to a strong future. These successes and initiatives would not be possible without the dedicated efforts of the Montefiore Nyack Foundation, which embraces the mission and vision of the Hospital.

Montefiore Nyack Hospital launched the Transformation Project to meet the ever-changing healthcare needs of Rockland County and beyond. FJ Borelli Family Emergency Center opened in July 2021 which doubled in size, offering separate and private spaces for our pediatric and behavioral health patients. Our cardiac catheterization lab opened to help the Hospital meet the growing demand for local support for cardiac patients. We opened our state-of-the-art Ambulatory Surgery Center and broke ground on our four-and-a-half-story parking garage projected to open at the end of 2022. Managed by the Montefiore Nyack Auxiliary, we opened a brand new gift shop more centrally located for our patients, their families and our employees.

This is just the beginning thanks to gracious Montefiore Nyack Foundation supporters. As we reflect on our many accomplishments while simultaneously managing the COVID-19 crisis, it is clear that our resilience and strength know no bounds. Montefiore Nyack Hospital's future is bright! We look forward to continuing to bring you the state-of-the-art care you need and deserve.

Mark Geller, MD

President & CEO

Montefiore Nyack Hospital

Mark Jacobs

Board Chair

Montefiore Nyack

Hospital Foundation

Celebrating 125 Years of Care The History of Montefiore Nyack Hospital

In the late 1800s, the dream to build a local hospital took hold in Rockland County.



Montefiore Nyack Hospital now traces its history back to 1895, the year it was incorporated and a plot of land was purchased as the future site of the new

"community hospital."

Fundraising efforts ensued through an initiative called "Kirmess," which drew inspiration from medieval festivals that used merrymaking to accomplish good. Through the success of these efforts, the original building was erected in 1900 and it is now a cornerstone of the sprawling Hospital campus.

The first Montefiore Nyack Hospital ambulance was a horse-drawn conveyance that was purchased in 1903 for \$550. The carriage was described in press accounts as a "shiny new vehicle," when the first patient was transported from West Haverstraw with acute appendicitis. Before this new "ambulance," patients were "jolted to the institution on the floors of delivery wagons."

There have been a lot of advances since that first horse-drawn ambulance, but through the decades the spirit of constantly seeking to improve the quality of healthcare services to the community continued to set the bar high for excellence at Montefiore Nyack Hospital.

Hospital Snapshot

Montefiore Today. Nyack Hospital is a 391-bed acute care medical and surgical community hospital committed to delivering exceptional care to more than 180,000 people needing services annually. Whether treatment for a serious injury or illness, or the joyous delivery of a baby, the Hospital is the go-to highquality resource for local residents. With an operating budget of approximately \$300 million, the Hospital's delivery of services and unswerving commitment to excellence still embody the core values of safety, competence, courtesy, efficiency and integrity.









Affiliation with the Montefiore Health System

Montefiore Nyack Hospital is part of the Montefiore Health System (MHS), a premier academic medical center and the University Hospital for Albert Einstein College of Medicine. MHS combines a population health perspective that focuses on the health needs of communities with nationally recognized clinical excellence.

As a member of MHS, Montefiore Nyack Hospital patients have access to the latest advances and leading-edge medical treatments, as well as compassionate, patient-centered care.

MHS consists of 11 hospitals, including Montefiore Nyack Hospital, an extended care facility with a total of 2,059 beds, and state-of-the-art primary and specialty care provided through a network of more than 150 locations across the region, including the largest school health program in the nation and a home health care program.

Highland Medical Group

Highland Medical Group, an affiliate of Montefiore Nyack Hospital, is a network of 46 specialists and primary care providers located throughout Rockland County. Their specialized services include: Internal Medicine, Family Practice, Cardiology, Nephrology, Neurology, OBS-GYN Care,



Gynecologic Oncology Surgery, Hematology/Oncology, Pulmonology, General Surgery, Breast Surgery and Genetics. For people in emergency situations, Montefiore Nyack Hospital provides a location where care is immediate.







Key Programs 🕡 Montefiore Nyack Hospital

A vast array of comprehensive and specialty services are available at the Hospital.



FJ Borelli Family Emergency Center 🔝

This is the only designated trauma center in Rockland, which doubled in size to almost 30,000 square feet and offers a newly built, state-of-the-art rapid assessment area, private behavioral health unit, separate pediatric unit for emergency care, larger trauma treatment bays, integrated decontamination room and a dedicated imaging suite with a CT scanner.

Breast *M* ✓ Women's Health ♀

The Breast Center offers 3D mammography, ultrasound, imaging-guided biopsy, genetic counseling, surgery, oncoplastic surgery and reconstruction.

- American College of Radiology's Commission on Quality and Safety Breast Imaging Center of Excellence according to the Commission on Breast Imaging
- Outstanding Achievement Award from the American College of Surgeons

Cancer Center %

The Cancer Center features multi-disciplinary care and is nationally recognized for guidelines and certifications in medical oncology, radiation oncology, infusion, education and support.

Cardiac Care 💝

The comprehensive cardiac care program provides routine and emergency services and includes a new cardiac catheterization lab. Cardiac Rehab provides outpatient services for patients recovering from a heart attack, angina, angioplasty or stent placement, medically managed coronary artery disease, bypass surgery and valve replacement or repair.

Center for Diagnostic Imaging ☐ In Memory of Herbert Z. Geller, MD

The Imaging Center offers low-dose beam radiation and noninvasive diagnostic testing, including X-ray, CT scan, cardiac computed tomography angiography (CTA), elastography, MRI, cardiac magnetic resonance imaging, nuclear medicine, ultrasound and more.

Behavioral Health Center

The Center offers an acute care inpatient psychiatric unit with a full spectrum of behavioral health services and medical care.



The Madlyn Borelli Multiple Sclerosis Center

The Center provides high-quality, compassionate care for patients with multiple sclerosis and is designated as a Comprehensive Center for MS Care through the National Multiple Sclerosis Society's Partners in MS Care program.

The Edythe Kurz Center for Sleep Medicine

Nationally accredited by The American Academy of Sleep Medicine, the Center offers advanced sleep medicine technology benefiting patients with the latest and most accurate sleep studies.

The Joint Replacement Center

The Center is a recipient of The Joint Commission's Gold Seal of Approval® for its hip and knee joint replacement programs.



The Jacobs Family Maternity Center

The Maternity Center provides comprehensive, quality care in a family-centered environment, with everything from prenatal care to specialized services and postpartum support, including a Level II Neonatal Intensive Care Unit.

The Wound Care Center™

This outpatient Center is designed to treat chronic, non-healing wounds. During 2021, the healing rate was 93% with 25 median days to heal and a 94% patient satisfaction rate.

Home Care 👫

The Home Care Center received a 4-star rating for patient experience and a 5-star rating for quality from the Centers for Medicare & Medicaid. We are the only organization in the Hudson Valley to earn this distinction and among only 16% of the 127 New York Staterated agencies.

Pediatrics Department

Montefiore Nyack is the only hospital with NYS licensed pediatric beds and 24/7 pediatric inhouse coverage in Rockland County.



Hospital Impact Summary

Your support allows us to stay on the leading edge of technology and treatment while providing first-rate community healthcare close to home.



44,308

Patient Visits to FJ Borelli Family **Emergency Center** 11,932

Hospital Admissions





Babies Born in The Jacobs Family Maternity Center



8,195 Surgeries & Procedures

28,852 Oncology Visits



Diagnostic Exams



2,838,198

Lab Tests

5,131 Mammograms





Montefiore Nyack Employees



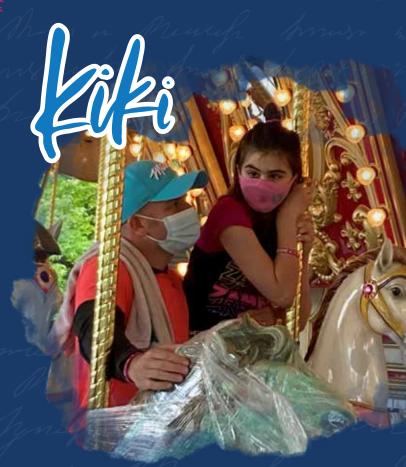
38.660 Home Care Visits **39,701** Volunteer Hours



187,669 Highland Medical Doctor Appointments

Grateful Patients

beyond grateful to have "Our family is compassionate, high-quality care close to home thanks to Montefiore Nyack Hospital. We know all too well that lives depend on it. Earlier this year, our young daughter suffered respiratory distress and was rushed by ambulance to your emergency room. Your clinical team of experts cared for her the moment she arrived, stabilizing her for transport to the regional medical center. Your caregivers were familiar with her fragile journey following her stroke in 2017 and I thank you for delivering the care she needed in those first critical minutes." - Lauren C.



Midhael

"Montefiore Nyack Hospital delivers high-quality healthcare less than four miles from my home. That convenience to clinical excellence was so important for me recently when needing a total knee replacement. My surgical team and Orthopedic Surgery Specialist Dr. Jordan Simon were incredible. It wasn't long before I was back up on my feet and able to return to my profession and community volunteer work."

- Michael D.

Myack Mourishes

Some superheroes don't wear capes!

On March 10, 2021, Montefiore Nyack Hospital recognized the team on the one-year anniversary of our first COVID-19 patient admission. Nyack Nourishes treated the Hospital staff to fresh daffodils and breakfast from Nyack Diner. This heart-warming day concluded with an uplifting parade by our cherished local fire departments.

Nyack Nourishes was created in direct response to the COVID-19 pandemic and the unexpected challenges faced by the Nyack restaurant community. The program, led by Annie Hekker Weiss, Jen Knecht, Susan Wilmink and Michele Whalen, raised money to purchase meals from our beloved Nyack restaurants to feed our healthcare heroes at Montefiore Nyack and the Nyack Community Ambulance Corps.



Within the first two weeks of its inception, Nyack Nourishes raised close to \$30,000 and purchased more than 1,600 meals. Thank you to all who helped drive this program for many, many months. Caregivers and our local restaurants were most appreciative for the support and kindness. Just a few of our restaurants that helped nourish our frontline workers included Nyack Diner, Strawberry Place, Mumbai Dreams, Boxer Donut and Salonnière Coffee Bar.



Foundation by the Numbers

As a non-profit healthcare entity, Montefiore Nyack Foundation relies on the generosity of our benefactors to meet the changing needs of our community. In 2021, philanthropy contributed a record amount to support our lifesaving mission. Thank Upon!

Foundation Net Assets



Foundation Revenue

Years of **Fundraising** 125 Years of Caring for the Community





More than

Gifts ***



Impressions on Facebook & Instagram

235

New Donors

Online Donations



In-Kind Donors

THOUGHTFUL GIFTS TO SUPPORT **HEALTHCARE HEROES, PATIENTS & FAMILIES**



HUNDREDS

of Activity Kits & Coloring Books for **Pediatric Patients**



More than Handmade Baby Blankets & **Newborn Hats**



Bags of Popcorn

More than

COUNTLESS Cards & More





Breast Cancer Awareness

Coach Stephen Pessamente and JVH Performance hosted Squatoberfest to benefit The Breast Center at Montefiore

Nyack Hospital. The gym, located in Stony Point, held the event in October in honor of Breast Cancer Awareness Month. "It's so nice to



see everybody happy and giving back," Coach Stephen said. "The Hospital was able to help my grandmother when she was diagnosed with breast cancer and it is important to me that we pay it forward by helping other patients."

Carousel Cakes, a family-owned bakery located in Nanuet, raised funds to support the Hospital through their *Let's Defeat Breast Cancer Together* campaign. A portion of sales from their delicious and very popular pink velvet cupcakes benefited The Breast Center at Montefiore Nyack Hospital.

Young Supporters Step Up

Congers Brownie Troop #40266 visited Montefiore Nyack Hospital and presented donations of handmade holiday cards



for pediatric patients and gift cards for babies born on Christmas Day.

Thank you to

these young philanthropic partners!

Gifts of Hope and Warmth

The Rockland Westchester Chapter of Project Linus donated beautiful handmade blankets and knitted hats for the littlest patients in The Jacobs Family Maternity Center. The Hospital enjoys a long-standing relationship of more than 10 years with this organization that donates at least 500 blankets annually. Each handmade blanket and hat is truly a labor of love. It takes about two months to create just one! The Foundation is so grateful to Ruth Wilson, who leads this marvelous organization, and all its team members for delivering comfort and joy to the most precious community members.



In Recognition of Compassionate Care

The Foundation is thankful to Suez Water New York for their generous gift of \$10,000 in recognition of the extraordinary care the Hospital delivered to Rockland County during the COVID-19 pandemic. Vice President and General Manager Chris Graziano and Director of Communications and Government Affairs Bill Madden made the gift personally to the Foundation.

Caring for Caregivers

To express the community's gratitude and appreciation to frontline workers, neighbors at the Marydell Faith & Life Center hosted a series of free, self-care retreat workshops exclusively for Montefiore Nyack Hospital employees. Employees were treated to a guided nature hike, yoga classes, meditation sessions, and a healthy and nutritious lunch. Special thanks to Jessica Wahlstrom and Marydell for being gracious hosts and helping employees unwind and destress.



Subaru Loves to Care

Through Subaru's Love to Care initiative, Subaru Distributors Corp. donated 60 blankets for patients receiving treatment at Montefiore Nyack's Infusion Center. A big thank you to Subaru Customer Experience and Retail Training Manager Mikayla Watkins for hand delivering gifts of comfort and hope to cancer patients.

Local Nyack Art

In recognition of Montefiore Nyack Hospital's 125th Anniversary, Bill Batson, Nyack local artist



and writer, presented President and CEO of Montefiore Nyack Hospital Dr. Geller with a one-of-a-kind drawing of the original Hospital circa 1925.

GI₩INGTUESDAY



Montefiore Nyack Hospital Foundation established the Patient Relief Fund to ensure that all patients and their families have the comfort and necessities needed to heal. Donors were asked to support this important initiative with a gift of any size. Support helped to provide transportation to treatments and physician appointments, comfortable clothes for discharged patients, financial assistance for medication and rehabilitation equipment, access to technology for patients needing to keep in touch with loved ones and much more. With a match from an anonymous donor, the Hospital community raised close to \$40,000. The Foundation is so grateful for every gift received in support of this important initiative.



Make a donation to the Patient Relief Fund.



MONTEFIORE NYACK THE HOSPITAL YOU BUILT



View the full photo gallery, event journal and more! With the community's safety a top priority, plans for a **125th Anniversary Celebration** were postponed to the fall of 2021. After meeting the extraordinary challenges of the COVID-19 crisis, a celebration together of this magnitude was met with great anticipation and planning resumed for the most memorable event in Hospital history.

Celebrating 125 years of service to Rockland County and beyond, the Montefiore Nyack 125th Anniversary honored Philip O. Ozuah, MD, PhD, President and CEO, Montefiore Medicine; Dick Kohlhausen, Chair, Montefiore Nyack Board of Trustees; and the Village of Nyack. The Honorees demonstrate extraordinary leadership and











vision, helping ensure healthcare excellence close to home for countless patients. The Foundation is so grateful for their commitment and generous spirit of giving.

On Thursday, September 30th, Montefiore Nyack Foundation hosted an outdoor, socially distanced and safe celebration at Boulders Stadium in Pomona, NY, to celebrate 125 years of delivering compassionate care to the community. The sellout crowd enjoyed delicious culinary offerings from many food trucks from local restaurants and eateries, and live entertainment including special surprise performances by East Ramapo Marching

Band and Rockland County Firefighters Pipes & Drums.

This event **raised more than \$1.2 million** for the Hospital's Transformation Project which doubled the size and capacity of FJ Borelli Family Emergency Center, and created an Ambulatory Surgery Center and Cardiac Catheterization Laboratory. Construction continues to enhance patient experience and includes building a fourand-a-half-story parking garage, and brand new lobby and reception space. This project is much anticipated and essential in allowing the Hospital to continue meeting the ever-changing needs of the community.













SEE MORE PHOTOS >





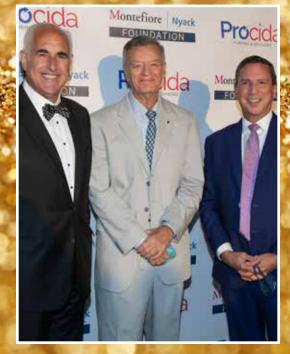




























MONTEFIORE NYACK
THE HOSPITAL YOU BUILT

35TH ANNIVERSARY

Northeastern Anesthesia & Montefiore Nyack Hospital Medical Staff GOLF CLASSIC

More than 180 guests gathered safely outside to golf in the 35th Anniversary Northeastern Anesthesia & Montefiore Nyack Medical Staff Golf Classic on Monday, July 19th. Guests enjoyed a round of golf at Rockland Country Club's championship course, an elaborate breakfast, BBQ lunch at the turn and a grand reception with cocktails, dinner and awards. This longstanding event was another sold-out success raising more than \$336,000 for the Transformation Project at Montefiore Nyack Hospital. Special thanks to the leadership sponsors who continue to make this event possible - Northeastern Anesthesia, Montefiore Nyack Hospital Medical & Dental Staff, AllertonFox Construction and The Jacobs Family.









View the full photo gallery, sponsors and more!









The Transformation Project

FJ Borelli Family Emergency Center

FJ Borelli Family Emergency Center at Montefiore Nyack Hospital is one of the most active in the lower Hudson Valley. In the past decade, the number of yearly visits to the Emergency Room has soared to more than 57,000, up from 38,682 in 2006. To meet this need, Montefiore Nyack opened the newly renovated Emergency Center in July 2021. This state-of-the-art facility doubled in size and created space for specialty care services. The construction incorporated the renovation and reconfiguration of existing space which includes the current Emergency Center and Hospital lobby.

Whether it is you, your child or another family member — when a medical crisis occurs and you come to the Emergency Center, rapid care is critical. The ability to consistently deliver quick and effective treatment will be tremendously enhanced through The Transformation Project.

The NEW Emergency Center doubled in size and now includes:

- Rapid assessment area
- · Private behavioral health assessment unit
- Pediatric unit for emergency care
- Larger trauma treatment bays and two additional ambulance bays
- Dedicated imaging suite with CT scanner and two new X-ray rooms
- · Integrated decontamination room
- Separate fast/track urgent care center



March 23, 2021

Originally built to accommodate 30,000 visits annually, the former emergency facility outgrew the increased volume for some time and now better meets the demand of the community. The Emergency Center expanded to almost 30,000 square feet, making this one of the most active Emergency Departments in the Hudson Valley.

July 27, 2021

Montefiore Nyack opened its new, highly advanced international cardiac catheterization laboratory, which enables the skilled clinical team to diagnose and treat cardiovascular disease, reduce the need to transport patients to a different hospital for life-saving cardiac inventions and enhance the patient experience.













(1) otober 15, 2021

Montefiore Nyack opened its doors and welcomed patients to its Ambulatory Surgery Center. Known as the ASC, this state-of-the-art facility focuses on providing same-day surgical care, including diagnostic and preventive procedures. The Hospital's ASC has transformed the outpatient experience for patients throughout Rockland by providing a more convenient alternative to hospital-based outpatient procedures — and done so with a strong track record of quality care and positive patient outcomes.

Other Foundation Funded Hospital Projects:

Gift Shop Renovation

New Parking Garage/Bridge

New Lobby COMING SOON!

2021 Donor Listing

Thank you to the 2021 donors for supporting Montefiore Nyack Foundation's philanthropic efforts.

Gifts Up to \$250.000

Northeastern Anesthesia Services

Gifts Up to \$100,000

Envision Physician Services The Jacobs Family Montefiore Nyack Medical & **Dental Staff**

Gifts Up to \$75.000

AllertonFox Construction **Anonymous** Aspect Health Inc. Dr. S. Sheldon & Cynthia Katz Tess McCormack Raso Simone Development Companies Estate of Donald G. Vernon

Gifts Up to \$25.000

Anonymous Ascape Landscape & Construction Frank & Madlyn Borelli Sr. Creative Financial Planning Dean Foundation, Inc. Dr. Mark & Patricia Geller Richard & Lori Goldman Robert Hinchcliffe The Hobbs Law Firm Holt Construction, Inc. Hunter Financial Advisors, Inc. The Joel E. Mandel, MD Foundation for the Arts and Sciences Dr. Frank & Madelyn Medici National Development Council Northeast Orthopedics & Sports Medicine PLLC Pomarico Design Studio Architecture, PLLC Procida Funding & Advisors SLR Healthcare ABL

Stantec Consulting Services Inc. Stone Point Capital Transamerica Retirement Solutions White Plains Hospital Center

Gifts Up \$10,000

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Gifts Up to \$5.000

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Gifts Up to \$500 (cont).

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Zebrowski for Assembly





In Memory of Leonard M. Kurz

The Hospital lost a dear friend and longtime Montefiore Nyack Hospital supporter. Leonard M. Kurz passed away peacefully on November 5, 2021, just shy of what would have been his 68th birthday on November 21.

Leonard was the son of Herbert and Edythe Kurz, whose philanthropic generosity can be seen in every corner of Montefiore Nyack. Three prominent Hospital areas are named after the Kurz Family, including the Edythe and Herbert Kurz Pediatric Emergency Room, The Edythe Kurz Center for Sleep Medicine and the Edyhte and Herbert Kurz Neonatal ICU.

An inspirational filmmaker and recreational photographer, Leonard believed that philanthropy fulfilled many deep human needs. Under Leonard's leadership, the Kurz Family Foundation did exactly that, transforming giving throughout Rockland County and beyond. It was his mission and honor to keep his parents' legacy alive by generously donating to several Rockland non-profit organization, including Montefiore Nyack Foundation.

Although Leonard's life ended before we were ready, the time that he spent in our lives was memorable and full of joy. May his memory and philanthropic support continue to be a blessing for all.



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